2022 EADA Survey

Institution: (177542)

User ID: E1775421

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)		Volleyball	\checkmark
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the	data on this	screen, ther	n return to th	le screen to	make changes,	note the
following:						

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	67	

1/27/23, 4:21 PM 2022 EADA Survey **Basketball** 18 27 Golf 2 3 Soccer 32 19 Softball 21 Track and Field and Cross Country (combined) 53 41 Track and Field (Indoor) 15 22 Track and Field (Outdoor) 22 15 **Cross Country** 9 11 Volleyball 19 Wrestling 14 **Total Participants Men's and Women's Teams** 196 120 **Unduplicated Count of Participants** 175 85 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Female Head Coaches

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

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Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Golf			1
Soccer			1
Track and Field and Cross Country (combined)			1

Wrestling		1
Coaching Position Totals	0 6 5 1	6

CAVEAT

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Golf			
Soccer			1
Softball			1

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Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	0 4 3 1	0 2 2 0	6
CAVEAT			

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,777 19,468
Number of Head Coaching Positions Used to Calculate the Average	6 6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,690 37,523

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

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3.13 3.11

CAVEAT

Women's Soccer - Full-time position replaced by full-time position. There was more than 1 month between staff member filling position. Male head coach was replaced by male head coach.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches Assigned Assigned Full- Part- to Team Time Time				
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer		Total Assistant Coaches			
Baseball	22		2			
Basketball			1			
Golf			0			
Soccer			0			
Track and Field and Cross Country (combined)	2 2		2			

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Wrestling		1
Coaching Position Totals	0 6 3 3	6

CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches Assigned Assigned Full- Part- to Team Time Time			
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer		Total Assistant Coaches		
Basketball			1		
Golf					
Soccer			0		
Softball			2		
Track and Field and	2 2		2		

1/27/23, 4:21 PM Cross Country (combined)		2022 EADA Survey	
Volleyball			0
Coaching Position Totals	0 2 0 2	0 3 0 3	5
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

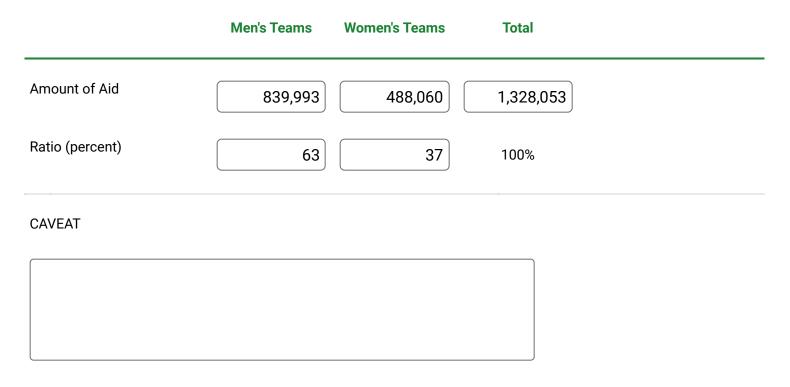
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,540	5,000	
Number of Assistant Coaching Positions Used to Calculate the Average	5	3	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	2	
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,673	16,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.45	0.94	

Volunteer Coach for Men's and Women's TF is the reason for a .5.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.



Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

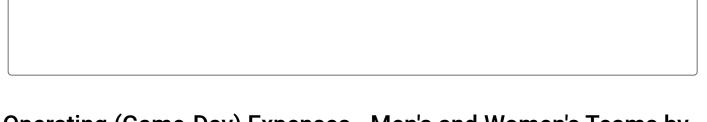
Men's Teams	Women's Teams	Total

Total

3,016

3,795

CAVEAT



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	'omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	27	1,232	33,261	18	1,305	23,484	56,745
Baseball	67	559	37,454				37,454
Golf	3	911	2,733	2	1,784	3,567	6,300
Soccer	32	446	14,278	19	527	10,009	24,287
Softball				21	605	12,702	12,702
Track and Field and Cross	53	244	12,956	41	285	11,679	24,635

1/27/23, 4:21 PM Country (combined)		2022 EADA Survey	
Volleyball		19 727	13,819 13,819
Wrestling	14 946 13,246		13,246
Total Operating Expenses Men's and Women's Teams	196 113,928	120	75,260 189,188
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	257,339	193,627	450,966
Baseball	497,775		497,775
Golf	35,739	18,755	54,494

1/27/23, 4:21 PM	2022 EADA Survey		
Soccer	185,360	124,458	309,818
Softball		151,144	151,144
Track and Field and Cross Country (combined)	116,115	104,246	220,361
Volleyball		140,302	140,302
Wrestling	146,672		146,672
Total Expenses of all Sports, Except Football and Basketball, Combined	981,661	538,905	1,520,566
Total Expenses Men's and Women's Teams	1,239,000	732,532	1,971,532
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			308,285
Grand Total Expenses			2,279,817
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams Women's Teams Total

Basketball	257,339	193,627	450,966
Baseball	497,775		497,775
Golf	35,739	18,755	54,494
Soccer	185,360	124,458	309,818
Softball		151,144	151,144
Track and Field and Cross Country (combined)	116,115	104,246	220,361
Volleyball		140,302	140,302
Wrestling	146,672		146,672
Total Revenues of all Sports, Except Football and Basketball, Combined	981,661	538,905	1,520,566
Total Revenues Men's and Women's Teams	1,239,000	732,532	1,971,532
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			308,285
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,279,817

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	136,662	116,808	253,470	
2	Total of Assistant Coaches' Salaries	72,700	15,000	87,700	
3	<u>Total Salaries (Lines 1+2)</u>	209,362	131,808	341,170	
4	Athletically Related Student Aid	€€9,993	4 8,060	1,328,053	
5	Recruiting Expenses	3,016	3,795	6,811	
6	<u> Operating (Game-Day) Expenses</u>	113,928	75,260	189,188	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	1,166,299	698,923	1,865,222	
8	Total Expenses for Teams	1,239,000	732,532	1,971,532	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	72,701	33,609	106,310	
10	Not Allocated Expenses			308,285	
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,279,817	
12	Total Revenues for Teams	1,239,000	732,532	1,971,532	
13	Not Allocated Revenues			308,285	
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,279,817	

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15 Total Revenues for Teams minus Total	0	0	0
Expenses for Teams (Line 12-Line 8)			
16 Grand Total Revenues Minus Grand Total Expenses (Line	<u>e 14- Line 11)</u>		0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.